

Roosevelt Elementary District	070466	Maricopa
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SCHOOL LEVEL DETAIL

V H Lassen Elementary School	070466013
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,929,139	576,229	2,505,368
UNRESTRICTED CAP OUTLAY	0	46,122	46,122
SOFT CAPITAL OUTLAY	0	65,236	65,236
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	38,250	38,250
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	33,131	33,131
BOND BUILDING	0	246,692	246,692
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	125,100	142,454	267,554
STATE PROJECTS	105,083	46,535	151,618
FOOD SERVICES	0	159,792	159,792
OTHER	4,752	1,769	6,521
TOTAL	2,164,074	1,356,210	3,520,284
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	249,887	73,134	323,021
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	503.370		
1998 - 1999 TOTAL	502.440		
1999 - 2000 TOTAL	516.335		
FALL 1999 ENROLLMENT	456		

ESTIMATED		
SCHOOL REVENUE	3,824,168	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	172.11
CLASSROOM STAFF	41	12.62
OTHER	14	37.50
TOTAL STAFF	58	8.95
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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